SAN FERNANDO VALLEY COUNCIL OF GOVERNMENTS

Budget based on annual dues of $10,000 per member agency

REVENUES		
Member Dues	$	60,000
Total Revenues	$	60,000

EXPENSES		
Executive Director Services	$	48,000
Printing, Mailing, Postage, Supp	$	2,500
Teleconference and Meeting	$	1,500
Audit	$	2,500
Travel	$	750
Parking	$	250
Surety Bond	$	750
Website	$	750
Total Expenses	$	57,000

Reserve				Goal
Budget -- 5%	$	3,000	$	12,000
Total Reserve	$	3,000		

BALANCE	$	-